

**City of Gustavus, Alaska  
Ordinance No. FY12-20NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
GVFD BUDGET FOR FISCAL YEAR 2012**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
Administration EXPENSE			
Reserve Fund Expense	\$ 13,286.00	\$9,286.00	-\$ 4,000.00
Net Income -To City Committees	\$ 176,393.00	\$ 180,393.00	+\$ 4,000.00
GVFD INCOME			
City Funds	\$ 94,984.00	\$ 98,984.00	+\$ 4,000.00
Grants	\$ 1,841.00	\$ 4,511.00	+\$ 2,670.00
EXPENSE			
Supplies EMS	\$ 14,576.00	\$ 18,576.00	+\$ 4,000.00
Payroll	\$ 115,306.08	\$ 117,976.08	+\$ 2,670.00

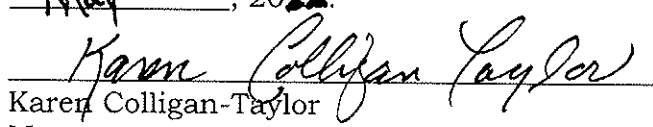
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

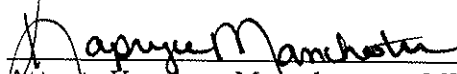
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** May 3, 2012

**DATE OF PUBLIC HEARING:** May 10, 2012

PASSED and APPROVED by the Gustavus City Council this 10<sup>th</sup> day of May, 2012.

  
Karen Colligan-Taylor  
Mayor

  
Attest: Kapryce Manchester, MMC  
City Clerk